

### Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	2009-SG-B9-0127	133545975	2010 / 3	No

### Award Recipient Information

<b>Recipient DUNS Number</b>	133545975	<b>Recipient Address 1</b>	820 N FRENCH ST 10TH FL
<b>Recipient Account Number</b>	S9031601	<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	00	<b>Recipient City</b>	WILMINGTON
<b>Parent DUNS Number</b>	042258020	<b>Recipient State</b>	DE
<b>Recipient Type</b>	2F.V2	<b>Recipient ZIP Code + 4</b>	198013545
<b>Recipient Legal Name</b>	EXECUTIVE OFFICE OF THE GOVERNOR OF DELAWARE	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	DELAWARE CRIMINAL JUSTICE COUNCIL		

### Project / Award Information

<b>Funding Agency Code</b>	1500	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	1500	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	15-0402	<b>Total Number of Sub Awards to Individuals</b>	0
<b>Sub Account Number for Program Source</b>		<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>CFDA Number</b>	16.801	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	0
<b>Amount of Award</b>	558000.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	0.00
<b>Award Date</b>	04/24/2009		
<b>Award Description</b>	The purpose of the Victim Assistance Recovery Act grant is to provide direct services to crime victims, maintaining the current level of statewide crime victim services. Three agencies operating four programs will be able to maintain their current level of victim services. These programs will operate statewide to provide an array of services to victims of domestic violence, child abuse, sexual assault and victims of other violent crimes, previously underserved populations including victims in rural areas, non-English speaking, and Hispanic crime victims.		

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## Project Information

Project Name or Project/ Program Title	Revocery Act OVC FY09 Voca Victim Assistance Formula Grant	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>The purpose of the Recovery Act award is to maintain the same level of victim services throughout the State by maintaining the current level of victim service positions. Eighteen positions that were slated to be eliminated or reduced in victim service hours were identified and continued with Recovery Act funds. Four crucial victim service programs received continuation funding from Recovery Act funds: Child Advocacy Center, two domestic violence shelters and one community based victim service program. These programs provide an array of direct services to child abuse, sexual assault, other violent crime victim previously underserved, and domestic violence victims. Statewide services shall include: case management; forensic interviews; emergency domestic violence shelter; therapy; crisis counseling; follow up services; group treatment/support; personal advocacy; assistance with filing for compensation; legal advocacy; information and referrals; telephone contact; and transportation. Three of the funded programs ended during the quarter, reducing the number of positions continuing with Recovery Act funds to ten. The Child Advocacy Center will continue to operate on Recovery Act funds until June 30, 2011</p>	<p><b>Activity Code 1</b> F02.02  <b>Activity Code 2</b> F06.02  <b>Activity Code 3</b> F06.02.02  <b>Activity Code 4</b> F06.02.03  <b>Activity Code 5</b> I02.05.02  <b>Activity Code 6</b> L02.02  <b>Activity Code 7</b>  <b>Activity Code 8</b>  <b>Activity Code 9</b>  <b>Activity Code 10</b></p>
Project Status	Completed 50% or more	
Total Federal Amount ARRA Funds Received/ Invoiced	366926.48	
Number of Jobs	6.17	
Description of Jobs Created	Ten positions, (seven (7) full-	

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time and three (3) part-time that were slated to be eliminated or reduced in service hours due to reduction in State funding were maintained. The positions equated to 6.17 FTE. During the reporting period, one full time position became vacant and Recovery Act funding for the other full time position, in that same domestic violence shelter program, ended July 31, 2010. This reduced the number of salary hours paid with Recovery Act funds during the quarter, thus reducing the FTE. These positions comprised of 3.0 FTE community/social/victim service and 3.17 administrative/human resources positions. Following is a list of the FTE for each position by category:

Community/Social/Victim Service

Nurse Practitioner 0.45  
Nurse Practitioner 0.45  
Case Review Specialist 1.0  
Case Review Specialist 0.67  
Therapist 0.10  
Case Manager 0.33  
Subtotal 3.00

Administrative/Human Resources

Administrative Assistance 1.0  
Administrative Assistance 1.0  
Administrative Assistance 1.0  
Planning Coordinator 0.17  
Subtotal 3.17  
Total 6.17

Positions retained at the Children's Advocacy Center include: Two full time Case Review Specialists will provide case management and multidisciplinary team case review sessions for child abuse and sexual assault victims. Three full time Administrative Assistances will process referrals, conduct intake

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interviews, provide reception services including child care, provide monthly statistical data, scheduling services and provide administrative support for other direct service providers. Two part time Pediatric Nurse Practitioners will perform medical exams/evaluations, attend forensic evaluations, and provide medical advice, monthly statistical reports and expert court testimonies. Positions retained at the downstate domestic violence shelter are: A full time Case Manager in a domestic violence shelter in rural Delaware will provide direct assistance to underserved victims accessing community based services and obtaining housing, education and jobs. A full time Therapist will conduct assessments of family members involved in visitations, develop treatment plans and work with the court on matters of custody and visitation related to the victim. A part time Planning Coordinator will perform the duties related to meeting the federal requirements of the Recovery Act-Victim Assistance Formula Grant, participate in allocation of funds for programs, provide technical assistance to subgrantees, monitor subgrantee progress, collect statistical data and compile reports. Eight positions were no longer funded with Recovery Act funds at CHILD, Inc domestic violence shelter. They included: Four Residential Counselors (two full time and two part time) will provide direct service and supervision to shelter residents. One part time Shelter Manager will oversee daily operations, supervise shelter staff, provide case management and

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advocacy services to shelter residents. A part time Case Manager will assist underserved victims with accessing community resources. A part time Director of Domestic Violence Services will coordinate and supervise shelter services and programming. A part time Victim Therapist provides clinical services to victims of intimate partner abuse. Funding for these eight positions ended June 30, 2010. They were either continued with other funding sources or discontinued. Another subgrant that provided community and shelter based services to domestic and other violent crime victims ended July 31, 2010. Another position in this same program became vacant during the grant period. This substantially reduced the number of salary hours paid with Recovery Act funds. One of the positions was continued with other funding sources and the other position remains vacant. One subgrant, the Children Advocacy Center will continue to maintain 7 positions (FTE) for another year with Recovery Act funding. It has an end date of June 30, 2011.

**Total Federal Amount of ARRA Expenditure** 434116.64

**Total Federal ARRA Infrastructure Expenditure** 0.00

**Infrastructure Purpose and Rationale**

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### Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

### Primary Place of Performance

Address 1	820 N. French Street
Address 2	10th Floor
City	Wilmington
Country Code	US
State	DE
ZIP Code + 4	19801 - 0000
Congressional District	00

### Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name
Officer 1 Name		Officer 3 Compensation
Officer 1 Compensation		Officer 4 Name
Officer 2 Name		Officer 4 Compensation
Officer 2 Compensation		Officer 5 Name
		Officer 5 Compensation

### Report Audit Trail

Created By	Julie Bolline
Date Created	10/08/2010 09:26 AM
Last Updated By	Julie Bolline
Last Updated On	10/28/2010 09:59 AM

### Report Information

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### Sub Recipient Information

<b>Sub Recipient DUNS Number</b>	053684296	<b>Sub Recipient Address 1</b>	1129 AIRPORT RD
<b>Sub Recipient Congressional District</b>	00	<b>Sub Recipient Address 2</b>	
<b>Sub Recipient Type</b>	A8.VW	<b>Sub Recipient City</b>	MILFORD
<b>Sub Recipient Legal Name</b>	PEOPLE'S PLACE II, INC.	<b>Sub Recipient State</b>	DE
<b>Sub Recipient DBA Name</b>		<b>Sub Recipient ZIP Code + 4</b>	199636418
		<b>Sub Recipient Country</b>	USA

### Sub Award Information

<b>Sub Award Number</b>	VFR9-5151
<b>Amount of Sub Award</b>	79000.00
<b>Total Sub Award Funds Disbursed</b>	78999.70
<b>Sub Award Date</b>	06/18/2009

### Sub Recipient Place of Performance

<b>Address 1</b>	1129 Airport Road
<b>Address 2</b>	
<b>City</b>	Milford
<b>Country Code</b>	US
<b>State</b>	DE
<b>ZIP Code + 4</b>	19963 - 6418
<b>Congressional District</b>	00

### Sub Recipient Highly Compensated Officers

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
		<b>Officer 5 Compensation</b>	

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### Sub Recipient Information

<b>Sub Recipient DUNS Number</b>	118467372	<b>Sub Recipient Address 1</b>	507 Philadelphia Pike
<b>Sub Recipient Congressional District</b>	00	<b>Sub Recipient Address 2</b>	
<b>Sub Recipient Type</b>		<b>Sub Recipient City</b>	Wilmington
<b>Sub Recipient Legal Name</b>	Child Inc	<b>Sub Recipient State</b>	Delaware
<b>Sub Recipient DBA Name</b>		<b>Sub Recipient ZIP Code + 4</b>	198092154
		<b>Sub Recipient Country</b>	US

### Sub Award Information

**Sub Award Number** VFR9-5152  
**Amount of Sub Award** 216590.00  
**Total Sub Award Funds Disbursed** 216590.00  
**Sub Award Date** 06/18/2009

### Sub Recipient Place of Performance

**Address 1** 507 Philadelphia Pike  
**Address 2**  
**City** Wilmington  
**Country Code** US  
**State** DE  
**ZIP Code + 4** 19809 - 2154  
**Congressional District** 00

### Sub Recipient Highly Compensated Officers

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
		<b>Officer 5 Compensation</b>	

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### Sub Recipient Information

<b>Sub Recipient DUNS Number</b>	196731702	<b>Sub Recipient Address 1</b>	611 S DUPONT HWY STE 201
<b>Sub Recipient Congressional District</b>	00	<b>Sub Recipient Address 2</b>	
<b>Sub Recipient Type</b>	77.A8.V2	<b>Sub Recipient City</b>	DOVER
<b>Sub Recipient Legal Name</b>	CHILDREN'S ADVOCACY CENTER OF DELAWARE INC	<b>Sub Recipient State</b>	DE
<b>Sub Recipient DBA Name</b>		<b>Sub Recipient ZIP Code + 4</b>	199014507
		<b>Sub Recipient Country</b>	USA

### Sub Award Information

**Sub Award Number** VFR9-5150  
**Amount of Sub Award** 234510.00  
**Total Sub Award Funds Disbursed** 113987.00  
**Sub Award Date** 06/17/2009

### Sub Recipient Place of Performance

**Address 1** 611 South Dupont Highway  
**Address 2**  
**City** Dover  
**Country Code** US  
**State** DE  
**ZIP Code + 4** 19901 - 4507  
**Congressional District** 00

### Sub Recipient Highly Compensated Officers

<b>Prime Recipient Indication of Reporting Applicability</b>	No	<b>Officer 3 Name</b>	
<b>Officer 1 Name</b>		<b>Officer 3 Compensation</b>	
<b>Officer 1 Compensation</b>		<b>Officer 4 Name</b>	
<b>Officer 2 Name</b>		<b>Officer 4 Compensation</b>	
<b>Officer 2 Compensation</b>		<b>Officer 5 Name</b>	
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